

## Loan Comparison Report as of March 31, 2017

	FY 17		FY 16		\$	#
Grand Total	\$544,021,800	948	\$517,086,500	986	5.21%	-3.85%

I	7A LOANS						
	Orig \$	Loan #	Orig \$	Loan #	\$	#	
7A Total	\$484,917,800	907	\$441,582,500	934	9.81%	-2.89%	
WELLS FARGO BANK NATL ASSOC	\$43,181,400	129	\$31,031,300	166	39.15%	-22.29%	
LIVE OAK BANKING COMPANY	\$29,291,000	19	\$13,427,000	13	118.15%	46.15%	
COMPASS BANK	\$29,105,700	153	\$36,740,300	196	-20.78%	-21.94%	
JPMORGAN CHASE BANK NATL ASSOC	\$27,256,100	90	\$22,103,000	92	23.31%	-2.17%	
VERITEX COMMUNITY BANK	\$22,499,800	20	\$10,732,000	11	109.65%	81.82%	
COMMONWEALTH BUSINESS BANK	\$17,153,000	11	\$12,178,000	8	40.85%	37.50%	
METRO CITY BANK	\$14,132,000	7	\$11,964,000	4	18.12%	75.00%	
REGIONS BANK	\$14,019,900	12	\$15,975,100	10	-12.24%	20.00%	
CELTIC BANK CORPORATION	\$12,385,900	28	\$7,374,200	24	67.96%	16.67%	
GREEN BANK, NATIONAL ASSOCIATI	\$11,050,000	4	\$17,861,000	8	-38.13%	-50.00%	
COMERICA BANK	\$8,457,000	21	\$6,855,200	23	23.37%	-8.70%	
AMER NATL BK OF TEXAS	\$7,613,100	16	\$5,348,500	18	42.34%	-11.11%	
BANKUNITED, NATIONAL ASSOCIATI	\$7,448,300	5	\$21,645,600	10	-65.59%	-50.00%	
GULF COAST BK & TR CO	\$7,212,700	5	\$1,700,000	2	324.28%	150.00%	
MEADOWS BANK	\$7,065,300	3	\$2,278,000	3	210.15%	0.00%	
BRANCH BANKING AND TRUST COMPA	\$6,891,100	11	\$605,300	4	1038.46%	175.00%	
PACIFIC CITY BANK	\$6,615,000	5	\$100,000	1	6515.00%	400.00%	
FIRST INTERCONTINENTAL BANK	\$6,443,000	7	\$8,301,000	9	-22.38%	-22.22%	
THE BANCORP BANK	\$6,358,000	5	\$7,738,900	7	-17.84%	-28.57%	
SEACOAST COMMERCE BANK	\$6,239,300	8	\$4,708,200	7	32.52%	14.29%	
NORTHSTAR BANK	\$6,149,100	10	\$5,809,300	9	5.85%	11.11%	
FIRST UNITED BK & TR CO	\$6,100,400	6	\$5,610,700	11	8.73%	-45.45%	
NEWTEK SMALL BUS. FINANCE INC.	\$5,661,000	9					
SOUTHWEST BANK	\$5,652,400	5	\$6,353,100	3	-11.03%	66.67%	
BANK OF HOPE	\$5,652,000	16	\$13,134,500	18	-56.97%	-11.11%	
FIDELITY BANK	\$5,528,000	7	\$3,855,200	8	43.39%	-12.50%	
BYLINE BANK	\$5,154,000	3					
NOA BANK	\$5,110,000	6	\$1,650,000	2	209.70%	200.00%	
PACIFIC WESTERN BANK	\$5,031,000	3	\$595,000	1	745.55%	200.00%	
US METRO BANK	\$4,987,000	3					
WEST TOWN BANK & TRUST	\$4,950,000	3	\$4,870,000	1	1.64%	200.00%	
PEOPLES BANK & TRUST CO	\$4,900,000	1	\$288,000	1	1601.39%	0.00%	
PACIFIC PREMIER BANK	\$4,870,500	2	\$3,735,000	2	30.40%	0.00%	
FIRST WESTERN SBLC, INC	\$4,800,000	1					
AFFILIATED BANK	\$4,601,000	5	\$5,805,000	4	-20.74%	25.00%	
ZIONS BANK, A DIVISION OF	\$4,179,700	7	\$2,003,500	5	108.62%	40.00%	
TEXAS FIRST BANK	\$4,079,000	2	\$238,000	1	1613.87%	100.00%	
BANK OF AMERICA NATL ASSOC	\$4,000,000	4	\$748,900	1	434.12%	300.00%	
LIBERTY BANK	\$3,784,500	1	\$7,565,300	7	-49.98%	-85.71%	
SOVEREIGN BANK	\$3,678,000	2	\$2,375,000	6	54.86%	-66.67%	
PLAINSCAPITAL BANK	\$3,638,500	5	\$470,000	1	674.15%	400.00%	

COMMERCE BANK	\$3,500,000	1	\$2,500,000	1	40.00%	0.00%
FIRST HOME BANK	\$3,390,000	13	\$2,205,000	9	53.74%	44.44%
WALLIS STATE BANK	\$3,342,600	5	\$6,122,900	10	-45.41%	-50.00%
OPEN BANK	\$3,295,000	3	\$4,306,800	6	-23.49%	-50.00%
BANC OF CALIFORNIA NATL ASSOC	\$3,282,000	1	ψ+,500,000		-20.4070	-50.0070
MEMBERS CHOICE CU	\$3,170,000	1				
SYNERGY BANK, SSB	\$3,137,000	5	\$12,952,100	9	-75.78%	-44.44%
FROST BANK	\$2,993,000	17	\$2,363,000	11	26.66%	54.55%
TEXAS REP. BANK NATL ASSOC	\$2,362,300	1	Ψ2,303,000	11	20.0070	34.3370
1ST NATL BK OF MCGREGOR	\$2,298,200	5	\$325,000	2	607.14%	150.00%
CITIZENS BANK	\$2,294,500	2	Ψ020,000		007.1470	130.0070
CAPITAL ONE NATL ASSOC	\$2,242,000	4	\$3,369,000	5	-33.45%	-20.00%
PARAGON BANK	\$1,926,000	4	\$1,956,000	3	-1.53%	33.33%
HANMI BANK	\$1,920,000	3	\$2,257,000	7	-14.89%	-57.14%
STEARNS BK NATL ASSOC	\$1,836,000	10	\$7,474,000	14	-75.43%	-28.57%
ONE WORLD BANK	\$1,781,200	4	\$1,975,000	1	-9.81%	300.00%
UNITED COMMUNITY BANK	\$1,779,000	3	\$4,525,200	7	-60.69%	-57.14%
1ST NATL BK OF TOM BEAN	\$1,779,000	5	\$3,974,800	12	-57.04%	-57.14%
FIRST BANK	\$1,707,000	1	\$3,974,000	12	-57.04%	-50.55%
CITIZENS NATIONAL BANK OF TEXA		4	¢2.957.200	5	-42.92%	-20.00%
PEOPLEFUND	\$1,630,800		\$2,857,200	9	122.50%	
	\$1,612,000	18	\$724,500	7		100.00%
BANK OF THE WEST	\$1,524,400	6	\$8,601,000		-82.28%	-14.29%
PIONEER BANK, SSB	\$1,334,400	3	\$727,000	1	83.55%	200.00%
FIRST STATE BANK	\$1,330,000	1	\$289,000	1	360.21%	0.00%
INDEPENDENCE BANK	\$1,295,000	12	\$650,000	5	99.23%	140.00%
SPIRIT OF TEXAS BANK, SSB	\$1,268,500	7	\$1,218,300	4	4.12%	75.00%
FIRST BANK FINANCIAL CENTRE	\$1,240,000	2	\$1,098,500	1	12.88%	100.00%
T BANK, NATIONAL ASSOCIATION	\$1,207,000	1	\$3,531,000	2	-65.82%	-50.00%
CRF SMALL BUS. LOAN COMPANY LL	\$1,197,500	3	\$3,650,000	1	-67.19%	200.00%
FIRST FINANCIAL BANK	\$1,186,000	4	\$1,940,000	2	-38.87%	100.00%
READYCAP LENDING, LLC	\$1,120,000	3	\$470,000	1	138.30%	200.00%
WOODHAVEN BANK	\$1,103,100	3	\$270,000	1	308.56%	200.00%
FIRST NATIONAL BANK OF OMAHA	\$1,087,300	3	\$160,000	2	579.56%	50.00%
SECURITY SERVICE FCU	\$1,080,800	1	Φ <b>Γ</b> ΩΩ ΩΩΩ		444.740/	EO 000/
RANDOLPH-BROOKS FCU	\$1,078,000	3	\$502,000	2	114.74%	50.00%
AMERICAN BUSINESS LENDING, INC	\$1,066,400	1	\$489,000	1	118.08%	0.00%
PROVIDENCE BANK	\$1,054,000	1	\$3,781,900	3	-72.13%	-66.67%
AUSTIN BANK TEXAS NATL ASSOC	\$1,015,600	2	¢4 207 500	4	00.050/	400.000/
EAST WEST BANK	\$995,500	2	\$1,387,500	1	-28.25%	100.00%
HORIZON BANK, SSB	\$993,700	1	¢4 400 500		24.400/	CC C70/
BANCORPSOUTH BANK	\$975,700	5	\$1,423,500	3	-31.46%	66.67%
TEXAS BANK	\$949,500	6	\$257,400	2	268.88%	200.00%
CUSTOMERS BANK	\$900,000	2	0400.000		440.500/	0.000/
THIRD COAST BANK SSB	\$878,000	2	\$400,000	2	119.50%	0.00%
ALTRA FCU	\$861,800	5	\$900,000	2	-4.24%	150.00%
TEXAS CAP. BANK NATL ASSOC	\$844,000	2	\$600,000	1	40.67%	100.00%
HAPPY STATE BANK	\$834,000	3	\$495,000	1	68.48%	200.00%
GUARANTY BK & TRUST NATL ASSOC	\$800,000	1	\$800,000	1	0.00%	0.00%
OKLAHOMA STATE BANK	\$688,000	1	\$2,157,300	1	-68.11%	0.00%
TEXAS SECURITY BANK	\$679,600	3	\$324,000	1	109.75%	200.00%
LAMAR NATIONAL BANK	\$670,000	1			1	
STATE BANK AND TRUST COMPANY	\$655,000	2	00.407.000		70.000/	00.000/
CATHAY BANK	\$650,000	2	\$2,167,000	5	-70.00%	-60.00%

SOUTHWESTERN NATIONAL BANK	\$600,000	1				
RADIUS BANK	\$573,500	1				
TITAN BANK, NATIONAL ASSOCIATI	\$552,000	1	\$2,680,000	3	-79.40%	-66.67%
BENEFICIAL BANK	\$513,000	1				
SIMMONS BANK	\$477,000	3				
UNION STATE BANK	\$450,000	2				
GRAND BANK OF TEXAS	\$422,000	1				
LIFTFUND, INC.	\$418,000	3	\$650,000	4	-35.69%	-25.00%
LEGACYTEXAS BANK	\$350,000	1				
ACCESSBANK TEXAS	\$346,000	2	\$1,693,500	5	-79.57%	-60.00%
UNITED MIDWEST SAVINGS BANK	\$340,500	1				
LAKESIDE NATIONAL BANK	\$286,500	2				
TEXAS CHAMPION BANK	\$266,400	1				
COMMERCIAL STATE BANK	\$250,000	1				
FIRST FINAN BANK NATL ASSOC	\$250,000	1	\$2,227,300	7	-88.78%	-85.71%
LOCAL INITIATIVES SUPPORT CORP	\$250,000	1				
PROSPERITY BANK	\$225,000	1				
ACCION NEW MEXICO	\$200,900	2				
CITY BANK	\$200,000	2	\$65,000	1	207.69%	100.00%
PAVILLION BANK	\$200,000	1				
COMMERCIAL BANK OF TEXAS, N.A.	\$150,000	1	\$135,800	1	10.46%	0.00%
TEXAS TRUST CU	\$150,000	1				
1ST NATL BK OF HUGHES SPRINGS	\$115,700	2				
AMERISTATE BANK	\$100,000	1	\$301,500	1	-66.83%	0.00%
COLONIAL SAVINGS, F.A.	\$100,000	1	\$1,915,700	1	-94.78%	0.00%
SHINHAN BANK AMERICA	\$100,000	1				
BANK OF THE OZARKS	\$82,500	1	\$3,465,000	3	-97.62%	-66.67%
CITIZENS 1ST BANK	\$72,900	1				
CAPITAL CERT. DEVEL CORP	\$72,000	1				
CITIZENS BANK NATL ASSOC	\$50,000	1				
RESOURCE ONE CU	\$50,000	1	\$194,000	3	-74.23%	-66.67%
UNITY NATIONAL BANK OF HOUSTON	\$40,000	1				
BOKF, NATIONAL ASSOCIATION	\$30,000	1	\$425,000	3	-92.94%	-66.67%

## **504 LOANS**

	Orig \$	Loan #	Orig \$	Loan #	\$	#
504 Total	\$59,104,000	41	\$75,504,000	52	-21.72%	-21.15%
GREATER TEXAS CAPITAL CORP	\$34,480,000	15	\$25,353,000	21	36.00%	-28.57%
CAPITAL CERT. DEVEL CORP	\$12,709,000	12	\$13,795,000	9	-7.87%	33.33%
NORTH TEXAS CERT. DEVEL CORP	\$4,522,000	3	\$18,730,000	8	-75.86%	-62.50%
TEXAS CERT. DEVEL COMPANY INC.	\$2,825,000	4				
CERTIFIED DEVEL CORP OF S.W.	\$2,038,000	3	\$3,955,000	2	-48.47%	50.00%
ALLIANCE LENDING CORPORATION	\$1,758,000	2	\$5,856,000	4	-69.98%	-50.00%
EAST TEXAS REGIONAL DEVEL COMP	\$772,000	2	\$219,000	1	252.51%	100.00%